

PAO(Sectt.)/HUA/Admin/Advice/2024-25/985-87

## GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing &amp; Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	267
Advice Date:	30/09/2024

Sir,

Please debit our account with Rs. **1,66,59,000/- (One Crore Sixty Six Lakh Fifty Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2024**The Amount to be Settled: **September, 2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ARUNACHAL PRADESH	122	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,66,59,000	N-11012/89/2018-HFA-V-UD (FTS-9057183) dated 30/09/2024
<b>GRAND TOTAL:</b>				<b>1,66,59,000</b>	

Signature of the authorized official



(Girish Duseja)

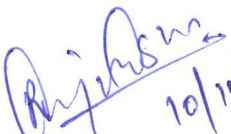
Sr.Accounts Officer

- O/o the Accountant General, Arunachal Pradesh, Sector-E, Itanagar-791111
- Sh. B.K. Mandal US(HFA-V), Nirman Bhawan, New Delhi.

① SO-HFA

② Man-Cell BNDey  
14/10/24

③ MIS-HFA



10/10/24

Government of India  
Ministry of Housing and Urban Affairs  
**(HFA-V Division)**

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Room No.3, Technical Cell, Gate No.7,  
Nirman Bhawan, New Delhi-110011

Dated: 30.09.2024

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 166.59 lakh to State Govt. of Arunachal Pradesh as 1<sup>st</sup> instalment of Central Assistance for SLTC and 23 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,66,59,000 (Rupees One Crore Sixty Six Lakh and Fifty Nine Thousand only)** to State Govt. of Arunachal Pradesh as 1<sup>st</sup> instalment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS AR15 - ARP - PRADHAN MANTRI AWAS YOJANA - URBAN - 1989. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible amount	Central Assistance (90%)	State Share (10%)	Funds being released in this sanction as 1 <sup>st</sup> instalment of Central Assistance for FY 2024-25
i.	SLTC with 5 Specialists	51.00	45.90	5.10	22.95
ii.	23 CLTCs with 66 Specialists	319.20	287.28	31.92	143.64
<b>Total</b>		<b>370.20</b>	<b>333.18</b>	<b>37.02</b>	<b>166.59</b>

2. Earlier, fund of Rs. 140.01 lakh (Rs. 22.95 lakh for SLTC and Rs. 117.06 lakh for 23 CLTCs) was released to State Govt. of Arunachal Pradesh as 2<sup>nd</sup> instalment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 61 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 19.03.2024. The State Govt. has submitted entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Arunachal Pradesh has also submitted the documents required for release of 1<sup>st</sup> installment of Central Assistance for SLTC/CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that





- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. of PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 246-248 of even number dated 13.09.2024.**

9. The sanction has been registered at **S. No. 163** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

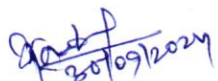
Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner, Directorate of Urban Local Bodies, State Govt. of Arunachal Pradesh, Itanagar
2. Accountant General (A&E), Arunachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India



## Annexure-I

## Details of SLTC for FY 2024-25 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st Instalment of Central Assistance (50%)
1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	MIS Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Social Development Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	IEC Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
<b>Total</b>			85,000	10,20,000	85,000	10,20,000	51,00,000	45,90,000	5,10,000	22,95,000

## Annexure-II

## Details of CLTCs for FY 2024-25 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	Name of the Cluster/CLTCs	Urban Population	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State for each Specialists	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Tawang	11,202	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
MIS Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
Municipal Civil Engineer			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
4	Bomdila & Dirang	12,120	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Social Development Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
6	Itanagar Municipal Corporation (IMC)	95,648	Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Municipal Civil Engineer			Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
7	Sappa	18,350	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Municipal Civil Engineer			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
10	Yupia (Sagalee, Doinukh & Kimin)	7,373	MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Social Development Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
14	Ziro & Raga	14,087	Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Municipal Civil Engineer			Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
15	Koloriang	2,345	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Social Development Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
17	Pailin	9,896	Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Municipal Civil Engineer			Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
18	Daporijo	18,312	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Urban Planner			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
19	Basar	4,284	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Social Development Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
20	Aalo	20,684	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Urban Planner			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
21	Bolang & Pangin	2,979	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Social Development Expert			Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	



36	Yingkiong	6,540	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
37			MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
38			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
39	Pasighat	24,656	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
40			Social Development	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
41			Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
42			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
43	Anihi	2,384	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
44			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
45			Social Development	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
46	Roing	11,389	MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
47			Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
48			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
49			MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
50	Tezu	18,184	Social Development	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
51			Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
52			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
53	Hawai	982	MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
54	Namsai	14,246	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
55			MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
56			Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
57	Changlang	6,236	MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
58			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
59			MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
60	Jairampur	7,151	Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
61			Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
62			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
63	Khonsa	9,928	Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
64			MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
65			Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
66	Longding	4,234	MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
<b>Total</b>	<b>23</b>	<b>3,23,210</b>	<b>66</b>	<b>--</b>	<b>26,60,000</b>	<b>3,19,20,000</b>	<b>26,60,000</b>	<b>3,19,20,000</b>	<b>3,19,20,000</b>	<b>3,19,20,000</b>	<b>3,19,20,000</b>	<b>2,87,28,000</b>	<b>31,92,000</b>	<b>1,43,64,000</b>

*[Handwritten signature]*



**GFR 12 – C**

[(See Rule 239)]

**FORM OF UTILIZATION CERTIFICATE  
(FOR STATE GOVERNMENTS)**

(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. & Date	Amount (Rs. in Lakhs)	Certified that out of <b>Rs. 155.57 Lakh (Rupees One Crore Fifty-Five Lakh Fifty-Seven Thousand)</b> only of grants-in-aid sanctioned during the year <b>2023-24</b> as a 1 <sup>st</sup> installment of <b>Central Share (Rs. 140.01 Lakh) &amp; State Share (Rs. 15.56 Lakh)</b> towards Establishment of SLTC with 5 Specialists and 23 CLTCs with 61 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) only in favour of Directorate of Urban Local Bodies, Govt. of Arunachal Pradesh, under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and <b>Rs. NIL</b> on account of unspent balance of the previous year, a sum <b>Rs. 155.57 Lakh (Rupees One Crore Fifty-Five Lakh Fifty-Seven Thousand)</b> only has been utilized for the purpose of "Establishment of SLTC with 5 Specialists and 23 CLTCs with 61 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U)" for which it was sanctioned and that the balance of <b>Rs. NIL</b> remaining unutilized at the end of the year will be adjusted towards the grants payable during the <b>Financial Year 2024-25</b> .
I	Central Share: - No. N-11012/89/2018-HFA-V-UD (FTS-9057183) Dated: -19.03.2024	Rs140.01/-	
II	State Share: - No. UDH-15011(19)/3/2021 Dated: - 28.03.2024	Rs. 15.56/-	
<b>Total =</b>		<b>Rs. 155.57/-</b>	

2. Certified that we have satisfied ourself that the conditions on which the grants in aid were sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised: -

1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.
4. This utilization is shown against fund allocated from the State Nodal Agency (SNA) to the ULBs for further disbursement.

SLNO [PMAY-HFA (U)]

Directorate of Urban Local Bodies  
Govt. of Arunachal Pradesh  
Itanagar

SLNO [PMAY-HFA (U)]  
Directorate of Urban Local Bodies  
Govt. of Arunachal Pradesh  
Itanagar

Director-cum-MD [PMAY-HFA (U)]  
Directorate of Urban Local Bodies  
Govt. of Arunachal Pradesh  
Itanagar

State Mission Director  
Pradhan Mantri Awas Yojana (URBA)  
Dept. of Urban Local Bodies  
Govt. of A.P., Itanagar

Counter Signed by

Commissioner

Directorate of Urban Local Bodies  
Govt. of Arunachal Pradesh  
Itanagar

Directorate of Urban Local Bodies  
Govt. of Arunachal Pradesh